

2023 Budget Planning

Program Area	Annual Amounts 2023	4 Year Total 2023-2026
Administration & Operations	\$192,100	\$768,400
Public Safety	\$99,204	\$396,816
Field Services	\$191,768	\$767,072
Business Development	\$28,000	\$112,000
Planning/Advocacy	\$75,000	\$300,000
District Beautification	\$30,500	\$122,000
TOTAL	\$616,572	\$2,466,288
* Estimated Revenues	\$660,670	\$2,642,680